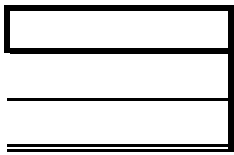


Academy Awards Viewing Party
Monday, May 23, 2022

	Budget	Actual
Income:		
100 tickets sold		
Number of Tickets sold	\$ 1,000.00	
Cost per ticket	\$ 250.00	
Subtotal	\$ 250,000.00	
200 Sponsorship	N/A	
Sponsorship	N/A	
Subtotal	N/A	
Total Income	\$ 250,000.00	
Expenses:		
500 Administration		
501 Valet	\$ 450.00	
502 Walkie Talkies	\$ 250.00	
503 Advertising	\$ 2,500.00	
504 Social Media Advertising	\$ 30.00	
<i>Subtotal</i>	\$3,230	
600 Food and Beverage		
601 Catering	\$ 70,000.00	
602 Drinks	\$ 35,000.00	
603 Gratuities	\$ 18,900.00	
604 Platters	\$ 500.00	
<i>Subtotal</i>	\$ 124,400.00	
700 Entertainment		
701 Emcee	\$ 2,000.00	
702 Band	\$ 12,000.00	
703 AV	\$40,375	
704 Singer	\$ 900.00	
<i>Subtotal</i>	\$ 55,275.00	
800 Décor		
801 Tables	\$ 415.00	
802 Linens	\$ 51.80	
803 Mirrors	\$ 30.00	
804 Wine bottles (vintage)	\$ 15.00	
805 Vases	\$ 40.00	
806 Florals	\$ 50.00	
807 Greenery	\$ 64.00	
808 Red Carpet	\$ 50.00	
809 Vintage Movie Posters	\$ 2,000.00	
810 Bars	\$ 420.00	

<i>Subtotal</i>	\$ 3,135.80	
Total Expenses	\$ 186,040.80	
Net Retained Earnings	\$ 63,959.20	

[illegible]



Academy Awards Viewing Party Monday, May 23, 2022			
	Actual	Actual	(+/-)
Income:			
100 tickets sold			
Number of Tickets sold	\$ 1,600.00		
Cost per ticket	\$ 250.00		
Subtotal	\$ 400,000.00		
200 Sponsorship	N/A		
Sponsorship	N/A		
Subtotal	N/A		
Total Income	\$ 400,000.00		
Expenses:			
500 Administration			
501 Valet	\$ 450.00		
502 Walkie Talkies	\$ 250.00		
503 Advertising	\$ 2,500.00		
504 Social Media Advertising	\$ 30.00		
<i>Subtotal</i>	\$3,230		
600 Food and Beverage			
601 Catering	\$ 112,000.00		
602 Drinks	\$ 56,000.00		
603 Gratuities	\$ 30,240.00		
604 Platters	\$ 500.00		
<i>Subtotal</i>	\$ 198,740.00		
700 Entertainment			
701 Emcee	\$ 2,000.00		
702 Band	\$ 12,000.00		
703 AV	\$40,375		
704 Singer	\$ 900.00		
<i>Subtotal</i>	\$ 55,275.00		
800 Décor			
801 Tables	\$ 415.00		
802 Linens	\$ 51.80		
803 Mirrors	\$ 30.00		
804 Wine bottles (vintage)	\$ 15.00		
805 Vases	\$ 40.00		
806 Florals	\$ 50.00		
807 Greenery	\$ 64.00		
808 Red Carpet	\$ 50.00		
809 Vintage Movie Posters	\$ 2,000.00		
810 Bars	\$ 420.00		
<i>Subtotal</i>	\$ 3,135.80		
Total Expenses	260,381		
Net Retained Earnings	\$ 139,619.20		

Academy Awards Viewing Party
Monday, May 23, 2022

	(+/-)	Actual
Income:		
tickets sold		
Number of Tickets sold	2000.00	
Cost per ticket	\$ 250.00	
Subtotal	\$ 500,000.00	
200 Sponsorship	N/A	
Sponsorship	N/A	
Subtotal	N/A	
Total Income	\$ 500,000.00	
Expenses:		
500 Administration		
501 Valet	\$ 450.00	
502 Walkie Talkies	\$ 250.00	
503 Advertising	\$ 2,500.00	
504 Social Media Advertising	\$ 30.00	
<i>Subtotal</i>	\$3,230	
600 Food and Beverage		
601 Catering	\$ 140,000.00	
602 Drinks	\$ 70,000.00	
603 Gratuities	\$ 37,800.00	
604 Platters	\$ 500.00	
<i>Subtotal</i>	\$ 248,300.00	
700 Entertainment		
701 Emcee	\$ 2,000.00	
702 Band	\$ 12,000.00	
703 AV	\$40,375	
704 Singer	\$ 900.00	
<i>Subtotal</i>	\$ 55,275.00	
800 Décor		
801 Tables	\$ 415.00	
802 Linens	\$ 51.80	
803 Mirrors	\$ 30.00	
804 Wine bottles (vintage)	\$ 15.00	
805 Vases	\$ 40.00	
806 Florals	\$ 50.00	
807 Greenery	\$ 64.00	
808 Red Carpet	\$ 50.00	
809 Vintage Movie Posters	\$ 2,000.00	
810 Bars	\$ 420.00	

<i>Subtotal</i>	\$ 3,135.80	
Total Expenses	309,941	
Net Retained Earnings	\$ 190,059.20	

[illegible]

